

Jane Marshall, CMC  
City Clerk

Phone: 618 548-2222, ext. 20  
e-mail: [cityclerk@salemil.us](mailto:cityclerk@salemil.us)

**DATED: April 4, 2012**

**TO:** Mayor and City Council  
City Manager  
City Attorney  
Department Directors  
WJBD Radio  
Centralia Sentinel  
Salem Times Commoner  
Marion County Observer  
US Sonet

**PUBLIC NOTICE OF  
BUDGET WORKSHOP MEETING OF THE SALEM CITY COUNCIL**

**PURSUANT TO THE OPEN MEETINGS ACT**, notice is hereby given that the Salem City Council will meet at 5:00 p.m. on Tuesday, April 10, 2012, in the Council Chambers of Salem City Hall, 101 S. Broadway, Salem, Illinois for the purpose of conducting a Workshop to review the draft budget for the Fiscal Year Beginning May 1, 2012 and Ending 2013.

**CITY OF SALEM, ILLINOIS**  
Jane Marshall, CMC  
City Clerk

**AGENDA  
SPECIAL MEETING OF THE SALEM CITY COUNCIL  
BUDGET WORKSHOP  
TUESDAY, APRIL 10, 2012  
5:00 P.M.**

- I. Call to Order**
- II. Prayer and Pledge of Allegiance**
- III. City Council Action**
  - 1. Review Draft Budget for Fiscal Year Ending April 30, 2013
- IV. Adjournment**
  - Bill Gruen  
City Manager

**MINUTES  
CITY OF SALEM, IL  
FY2013 BUDGET WORKSHOP  
APRIL 10, 2012**

The Salem City Council met on Tuesday, April 10, 2012 at the hour of 5:00 p.m. in the Council Chambers of Salem City Hall for the purpose of conducting a workshop to review and receive comments on the City of Salem Proposed Annual Budget for fiscal year 2012/2013. Mayor Raymer called the Budget Workshop to order.

Council Members present:

Councilman Royce Bringwald	Councilman David Black
Councilman Kip Meador	Councilman Steve Huddlestun
Mayor John Raymer	

Others present:

City Manager Bill Gruen	Finance Director Marilyn Shook
City Clerk Jane Marshall	Public Works Director John Pruden
Chief of Police Ron Campo	Sergeant Susan Miller
Recreation Director Sherry Daniels	Library Director Kim Keller
Assistant to the City Manager Bev West	Economic Development Director Tracey McDanel

Also present: The media – Dennis Rosenberger/Times Commoner, Bruce Kropp/WJBD Radio, and Leigh Williams/Marion County Observer.

The Draft Copy of FY2013 Annual Budget for Fiscal Year May 1, 2012 to April 30, 2013 was distributed to Council for review prior to the Workshop Meeting. A *Draft FY13 Budget Summary* was presented for review and Department Directors explained their individual portion of the budget, answering questions.

Library Director Keller expressed concerns from the Library Board regarding the per Capita Grant being reduced and the Board questioning if the property tax rate is still being calculated correctly for the Library. Council discussed holding a joint meeting with the Library Board to consider these issues along with reviewing the accounting process.

The media was given an opportunity to ask questions following review of the proposed budget.

The Budget Workshop adjourned at 8:00 p.m.

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*Minutes approved as written by City Council April 16, 2012.*