

Jane Marshall, CMC
City Clerk

Phone: 618 548-2222, ext. 20
e-mail: cityclerk@salemil.us

March 25, 2013

TO: Salem Times Commoner
Cc: Mayor and City Council
City Manager
City Attorney
Department Directors
WJBD Radio
Centralia Sentinel
Marion County Observer
US Sonet

Note: Please publish in the Legal's of the Salem Times Commoner on March 29, 2013.

PUBLIC NOTICE OF
BUDGET WORKSHOP MEETING OF THE SALEM CITY COUNCIL
AND OF
PUBLIC HEARING FOR FYE-2014 ANNUAL BUDGET

PURSUANT TO THE OPEN MEETINGS ACT, Notice is hereby given of the following meetings of the Salem City Council:

Notice is hereby given that the Salem City Council will meet at 5:00 p.m. on Monday, April 8, 2013, in the Council Chambers of Salem City Hall, 101 S. Broadway, Salem, IL for the purpose of conducting a Budget Workshop regarding the FYE-14 Annual Budget Ordinance.

Notice is hereby given that the Salem City Council will meet at 6:00 p.m. on Monday, April 15, 2013, in the Council Chambers of Salem City Hall, 101 S. Broadway, Salem, IL for a **Public Hearing** of the Proposed FYE-14 Annual Budget Ordinance. Copies of the proposed FYE-14 Annual Budget will be available for public inspection at Salem City Hall and at Bryan Bennett Library on April 5, 2013.

CITY OF SALEM, ILLINOIS
Jane Marshall, CMC
City Clerk

AGENDA
BUDGET WORKSHOP MEETING
SALEM CITY COUNCIL
APRIL 8, 2013
5:00 P.M., MONDAY

- I. Call to Order**
- II. Prayer and Pledge of Allegiance**
- III. City Council Action**
 - 1. Review of Proposed FYE-14 Annual Budget
- IV. Adjournment**

Bill Gruen
City Manager

MINUTES
CITY OF SALEM, IL
FYE2014 BUDGET WORKSHOP
APRIL 8, 2013

The Salem City Council met on Monday, April 8, 2013 at the hour of 5:00 p.m. in the Council Chambers of Salem City Hall for the purpose of conducting a workshop to review and receive comments on the City of Salem Proposed Annual Budget for fiscal year 2013/2014. Mayor pro-tem David Black called the Budget Workshop to order.

Council Members present:

Councilman Royce Bringwald
Councilman Kip Meador

Councilman David Black
Councilman Steve Huddleston

Absent: Mayor John Raymer

Others present:

City Manager Bill Gruen

Finance Director Ben Stratemeyer

City Clerk Jane Marshall

Public Works Director John Pruden

Assistant to the City Manager Bev West

Chief of Police Ron Campo

Recreation Director Sherry Daniels

Sergeant Susan Miller

Library Director Kim Keller

Also present: The media – Dennis Rosenberger/Times Commoner, Bruce Kropp/WJBD Radio, and Leigh Williams/Marion County Observer.

The Draft Copy of FYE2014 Annual Budget for Fiscal Year May 1, 2013 to April 30, 2014 was distributed to Council for review prior to the Workshop Meeting. A *Draft FY14 Budget Tools Summary* along with the Draft Budget document was presented by City Manager Gruen and reviewed with Council discussing concerns. The total Budget proposed for FYE2014 was in the amount of \$18,411,486.

Comments:

- City Manager Gruen has received complaints regarding closing the pool early in the evenings; he suggested it be left open to the public for swimming four evenings during the year. Extra money was put in the budget for pool workers to cover the extra opening time.
- Working with Chamber of Commerce to promote the pool usage to visitors to Salem
- Budgeted money for repairs to Museum back porch
- Animal Control included in Budget – Councilman Huddlestun commented that this is the responsibility of the County

The media was given an opportunity to ask questions following review of the proposed budget.

The Budget Workshop adjourned at 6:45 p.m.

Jane Marshall, CMC
City Clerk

Minutes approved by City Council on April 15, 2013.